

Health Welfare  
Billing 2016-17

Salaries	Amount 2016-17	
Speech Therapists	454692	
Nurses	257519	
Physical/Occupational Therapist	233831.19	
Psychologists	466400	
Social Workers	0	
Social Worker Clerical	0	
Psychologist Clerical	0	
Other Clerical		
<b>Total Salaries</b>	<b>1412442.19</b>	<b>1412442.19</b>
<b>Benefits</b>		
Worker's Comp		
Social Security		
Pension Systems ERS/TRS		
Health		
Dental		
<b>Total Employee Benefits</b>		<b>635598.99</b>
<b>Health Services</b>		
Equipment	1000	
Contractual	26731	
Dues/Conferences/Travel	1000	
Supplies/Materials	9000	
<b>Totals</b>		<b>37731.00</b>
<b>Psychological Services</b>		
Equipment	0	
Contractual	0	
Dues/Conferences/Travel	0	
Supplies/Materials	6000	
<b>Totals</b>		<b>6000.00</b>
Subtotal		<b>2091772.18</b>
Administrative Charge		<b>104588.61</b>
<b>Total Expenses</b>		<b>2196360.78</b>
Public School Enrollment		1947.00
Non Public Enrollment		81.00
<b>Total Number of Pupils</b>		<b>2028.00</b>
<b>Cost per student</b>		<b>1083.02</b>